| PA-05-IN-1997-PW-00596(0) P | |
|------------------------------|----------------------------|
| Applicant Name: | Application Title: |
| MADISON | JWH-034 River Front |
| Period of Performance Start: | Period of Performance End: |
| 06-23-2011 | 12-23-2012 |

Subgrant Application - Entire Application

Application Title: JWH-034 River Front

Application Number: PA-05-IN-1997-PW-00596(0)
Application Type: Subgrant Application (PW)

Preparer Information

Prefix

First Name John

Middle Initial

Last Name Haverstick

Title Project Specialist Agency/Organization Name FEMA Region 5

Address 1 536 South Clark Street, 6th Floor

Address 2

City Chicago

State IL Zip 60605

Email pbrown@dhs.gov

Is the application preparer the Point of Contact? No

Point of Contact Information

Prefix

First Name Ken

Middle Initial

Last Name Washer
Title Supervisor

Agency/Organization Madison (City of)
Address 1 101 W. Main Street

Address 2

City Madison

State IN

ZIP 47250

Phone 812-265-8304 Fax 812-265-8305

Email sanitation@madison.in.gov

Alternate Point of Contact Information

Prefix

First Name Middle Initial Last Name

Title

Agency/Organization

Address 1 Address 2

City State ZIP Phone Fax

Email

Project Description

Disaster Number: 1997

Pre-Application Number: PA-05-IN-1997-RPA-0084

Applicant ID: 077-45990-00 Applicant Name: MADISON

Subdivision:

Project Number: JWH-034

Standard Project Number/Title: 799 - Recreational or Other Please Indicate the Project Type: Neither Alternate nor Improved

Application Title: JWH-034 River Front

Category: G.RECREATIONAL OR OTHER

Percentage Work Completed? 0.0 %

09-19-2011

As of Date:

Comments

Attachments

Damage Facilities (Part 1 of 2)

Site Facility Facility Name City ZIP Previously Action Address County State Number Damaged?

JWH-034 River Front

Jefferson

IN

No

Comments

1

The Sub grantee chooses not to claim costs to manage and administer this project as part of the Public Assistance Program's grant award. Declining such costs does not exempt the Sub grantee from maintaining records adequately and documenting the source and application of funds as required in 44 CFR - 13.22. ** 9/28/11 - As described in 44 CFR 13.42 (2) (b), 3(c), Sub grantee must maintain all work-related records for a period of three (3) years from Sub grantee closure final payment), all records relative to this project worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster specific costs. Sandra L. Santiago, Data Processing Specialist *** In the case of a change in the scope of work or a cost overrun, the applicant should immediately notify: Philip Brown, Deputy Division Director - Phone (317) 232-3832. 1) This is a large project PW. All costs, associated with this project, must be substantiated. Complete documentation must be furnished by the applicant, through the Governor's Authorized Representative (GAR), when all work is complete by way of a written request for final inspection and review. *** 2) Federal funding is contingent upon acquiring all necessary Federal, State and Local permits. Noncompliance with this requirement may jeopardize the receipt of Federal funds. It is the responsibility of the applicant to obtain all required permits prior to the commencement of work. *** 9/28/11 -Acquiring all necessary Federal, State, and local permits is required for Federal Funding. Noncompliance with this requirement may jeopardize the receipt of Federal funds. It is the responsibility of the applicant to obtain all required permits prior to the commencement of work. Sandra L. Santiago, Data Processing Specialist ***

Attachments

| User | Date | Document Type | Description | Hard Copy File Reference | File Name | Action |
|--------------------|--------------------|----------------------|--------------------------------------|--------------------------|---|-------------|
| SANDRA SANTIAGO | 09- 28- 2011 | | JWH-034 Special Considerations | | JWH-034 Special Considerations.pdf (48.23 kb) | <u>View</u> |
| SANDRA SANTIAGO | 09- 28- 2011 | Calculation Sheet | JWH-034 CEF | | JWH-034 CEF.pdf (311.47 kb) | <u>View</u> |
| SANDRA SANTIAGO | 09- 28- 2011 | Floodplain | JWH-034 FIRM | | JWH-034 FIRM.pdf (194.53 kb) | <u>View</u> |
| SANDRA SANTIAGO | 09- 28- 2011 | Мар | JWH-034 Location Maps | | JWH-034 Location Maps.pdf(714.20 kb) | <u>View</u> |
| SANDRA SANTIAGO | 09- 28- 2011 | Photos | JWH-034 Photos | | JWH-034 Photos.pdf (714.79 kb) | <u>View</u> |
| LAKISHA PIERCE | 10- 12- 2011 | Project Worksheet | JWH-034 Signed PW | | JWH-034 Signed PW.pdf(295.15 kb) | View |
| LAKISHA PIERCE | 10- 12- 2011 | | JWH-034 Backup Documentation | | JWH-034 Backup Documentation.pdf (582.77 kb) | <u>View</u> |
| | | | | | | |

Facility Name:

JWH-034 River Front

Address 1:

Address 2:

County:

Jefferson

City:

State:

IN

ZIP:

Was this site previously damaged?

No

PA-05-IN-1997-PW-00596(0): River Front Along Vaughn Drive

Location:

PA-05-IN-1997-PW-00596(0):

During the incident period 04/19/11 to 06/06/11, Jefferson County Indiana had multiple severe storms with tornadoes, straight line winds and flooding rains. The Ohio River flooded past Vaughn Drive on three separate occasions and receded. Each time the river rose and receded it eroded the bank between Vaughn Drive and the river.

Section 1: Clay St. west to St. Michaels Ave., 38.73240, -85.37075 to 38.73246, -85.37296. The area of erosion is 630ft long x 110ft wide and the erosion depth ranges from 6ft to grade along the 110ft. dimension. Total erosion is $630 \times 110 \times 6/2 = 207,900\text{CF}/27 = 7,700\text{CY}$. A drainage ditch at St. Michaels Ave. lost river rock (No. 73 stone) 6ft wide x 100ft long x 3ft deep = $6 \times 100 \times 3 = 1800\text{CF}/27 = 66.67\text{CY}$

Section 2: St Michaels Ave. west to East St., 38.73240, -85.37=75 to 38.73250, -85.37425. The area of erosion is 370ft long x 95ft wide and the erosion depth ranges from 6ft. to grade along the 95ft dimension. Total erosion is $370 \times 95 \times 6/2 = 105,450\text{CF}/27 = 3,905.56\text{CY}$. A drainage ditch at East St. lost rip rap 6ft wide x 95 ft long x 3ft deep = $6 \times 95 \times 3 = 1710\text{CF}/27 = 63.34\text{CY}$

Section 3: East St. west to Walnut St., 38.73250, -85.37425 to 38.73265, -85.37573. The area of erosion is 425ft long x 120ft wide and the erosion depth ranges from 6ft to grade along the 120ft. dimension. Total erosion is $425 \times 120 \times 6/2 = 153,000\text{CF}/27 = 5,666.67\text{CY}$. A drainage ditch at Walnut St. lost rip rap 6ft wide x 120ft long x 3ft deep = $6 \times 120 \times 3 = 2160\text{CF}/27 = 80\text{CY}$.

Section 4: Walnut St. west to Jefferson St., 38.73265, -85.37573 to 38.73281, -85.37722. The area of erosion is 435ft long x 120ft wide and the erosion depth ranges from 4ft to grade along the 120ft. dimension. Total erosion is $435 \times 120 \times 4/2 = 104,400\text{CF}/27 = 3,866.67\text{CY}$. A drainage ditch at Jefferson St. lost river rock (No. 73 stone) 6ft wide x 120ft long x 3ft deep = $6 \times 120 \times 3 = 2160\text{CF}/27 = 80\text{CY}$.

Section 5: Jefferson St. west to Mulberry St., 38.73281, -85.37722 to 38.73291, -85.37875. The area of erosion is 440ft long x 100ft wide and the erosion depth ranges from 4ft to grade along the 100ft. dimension. Total erosion is $440 \times 100 \times 4/2 = 88,000\text{CF}/27 = 3,259.26\text{CY}$. A drainage ditch at Mulberry St. lost rip rap 6ft wide x 100ft long x 3ft deep = $6 \times 100 \times 3 = 1800\text{CF}/27 = 66.67\text{CY}$.

Section 6: Mulberry St. west to West St., 38.73291, -85.37875 to 38.73298, -85.38024. The area of erosion is 425ft long x 60ft wide and the erosion depth ranges from 2ft to grade along the 60ft dimension. Total erosion is $425 \times 60 \times 2/2 = 25,500\text{CF}/27 = 944.44\text{CY}$. A drainage ditch at West St. lost rip rap 6ft wide x 60ft long x 3ft deep = $6 \times 60 \times 3 = 1080\text{CF}/27 = 40\text{CY}$.

Section 7: Central Ave. west to Popular St., 38.73304, -85.38190 to

Damage Description and Dimensions:

38.73316, -85.38200. The area of erosion is 315ft long x 75ft wide and the erosion depth ranges from 2ft to grade along the 75ft dimension. Total erosion is $315 \times 75 \times 2/2 = 23,625$ CF/27 = 875CY.

Section 8: Popular St. West to Broadway St., 38.73316, -85.38200 to 38.73344, -85.38419. The area of erosion is 315ft long x 75ft wide and the erosion depth ranges from 2ft to grade along the 75ft dimension. Total erosion is $355 \times 50 \times 2/2 = 17,750\text{CF}/27 = 657.41\text{CY}$. A drainage ditch at Broadway St. lost rip rap 6ft wide x 50ft long x 3ft deep = $6 \times 50 \times 3 = 900\text{CF}/27 = 33.33\text{CY}$.

Section 9: Broadway St. west to Elm St., 38.73344, -85.38419 to 38.73380, -85.38667. The area of erosion is 445ft long x 45ft wide and the erosion depth ranges from 1ft to grade along the 45ft dimension. Total erosion is $445 \times 45 \times 1/2 = 10,012CF/27 = 370.33CY$.

PA-05-IN-1997-PW-00596(0): WORK TO BE COMPLETED:

Section 1:
Backfill 7,700CY of erosion with a dozer
Compact 7,700CY of backfill with a dozer
Grade 7,700SY
River rock (No. 73 stone) ditch with 66.67CY rock

Section 2: Backfill 3,905.56CY of erosion with a dozer Compact 3,905.56CY of backfill with a dozer Grade 3,905.56SY Rip rap ditch with 63.34CY rock

Section 3: Backfill 5,666.67CY of erosion with a dozer Compact 5,666.67CY of backfill with a dozer Grade 5,666.67SY Rip rap ditch with 80CY rock

Section 4:
Backfill 3,866.67CY of erosion with a dozer
Compact 3,866.67CY of backfill with a dozer
Grade 5,800SY
River rock (No. 73 stone) ditch with 66.67CY rock

Section 5: Backfill 3,259.26CY of erosion with a dozer Compact 3,259.26CY of backfill with a dozer Grade 4,400SY Rip rap ditch with 66.67CY rock

Section 6: Backfill 944.44CY of erosion with a dozer Compact 944.44CY of backfill with a dozer Grade 2,833.33SY Rip rap ditch with 40CY rock

Section 7: Backfill 875CY of erosion with a dozer Compact 875CY of backfill with a dozer

Scope of Work:

No

No

Grade 2,625SY

Section 8: Backfill 657.41CY Compact 657.41CY Grade 2,625SY Rip rap ditch with 33.33CY

Section 9: Backfill 370.33CY Compact 370.33CY Grade 2225SY

The sub-grantee is not claiming direct administrative costs associated with their project worksheet in accordance with Public Assistance Policy 9525.9.

| | GIS Coordinates | |
|---|----------------------|------------------------|
| Project Location | Latitude | Longitude |
| Section 1: Clay St. west to St. Michaels Ave. | 38.73246 38.7324 | -85.37296 -85.37075 |
| Section 2: St Michaels Ave. west to East St. | 38.7324 38.7325 | -85.37075 -85.37425 |
| Section 3: East St. west to Walnut St. | 38.7325 38.73265 | -85.37425 -85.37573 |
| Section 4: Walnut St. west to Jefferson St. | 38.73265 38.73281 | -85.37573 -85.37722 |
| Section 5: Jefferson St. west to Mulberry St. | 38.73281 38.73291 | -85.37722 -85.37875 |
| Section 6: Mulberry St. west to West St. | 38.73298 38.73291 | -85.38024 -85.37875 |
| Section 7: Central Ave. west to Popular St. | 38.73304 38.73316 | -85.3819 -85.382 |
| Section 8: Popular St. West to Broadway St. | 38.73316 38.73344 | -85.382 -85.38419 |
| Section 9: Broadway St. west to Elm St. | 38.73344 38.7338 | -85.38419 -85.38667 |
| | | |

Special Considerations

- Does the damaged facility or item of work have insurance coverage and/or is it an insurable risk (e.g., buildings, equipment, vehicles, etc)?
- 2. Is the damaged facility located within a floodplain or coastal high hazard area and/or does it have an impact on a floodplain or wetland?

If you would like to make any comments, please enter them below.

(maximum 4000 characters)

All of the locations are in Zone A, 1% chance of annual flooding

- 3. Is the damaged facility or item of work located within or adjacent to a Coastal Barrier Resource System Unit or an Otherwise Protected Area?
- 4. Will the proposed facility repairs/reconstruction change the pre-disaster conditions (e.g., footprint, material, location, capacity, use of function)?

| 5. Does the applicant have a hazard mitigation proposal or would the applicant like technical assistance for a hazard mitigation proposal? | No |
|--|----|
| 6. Is the damaged facility on the National Register of Historic Places or the state historic listing? Is it older than 50 years? Are there more, similar buildings near the site? | No |
| 7. Are there any pristine or undisturbed areas on, or near, the project site? Are there large tracts of forestland? | No |
| 8. Are there any hazardous materials at or adjacent to the damaged facility and/or item of work? | No |
| 9. Are there any other environmental or controversial issues associated with the damaged facility and/or item of work? | No |
| Attachmente | |

Attachments

For Category C, D, E, F, and G Projects only

Is effective mitigation feasible on this project?

If you answered Yes to the above question, the next question is required

Will mitigation be performed on any sites in this project?

No

If you answered Yes to the above question, the next question is required

Do you wish to attach a Hazard Mitigation Proposal?

No

If you answered Yes to the above question, the next two questions are required

Please provide the Scope of Work

for the estimate:

Would you like to add the Hazard Mitigation Proposal as a cost line item to the project cost?

No

Comments

Attachments

Cost Estimate

| Is this Pro | | orksheet for epair | Cost Estir | nate Form | at | | | |
|-------------|---------|--|------------------|--------------------|-------------|--|------------------|--------|
| Sequence | Code | Material and/or Description | Unit Quantity | Unit of Measure | Unit Price | Subgrant Budget Class | Cost Estimate | Action |
| 1 | 0000 | | | Work to I | be Complete | ed | | |
| 2 | 9000 | CEF Cost Estimate (See Attached Spreadsheet) | 1 | LS | | | \$ 137,748.00 | |
| | | | | | | Total Cost: | \$ 137,748.00 | |
| Insurance | e Adjus | tments (Deductibles, | Proceeds | and Settle | ments) | | | |
| Sequence | Code | Material and/or Description | Un Quan | | I Init Dr | Subgrant ice Budget Class | Cost Estimate | Action |
| | | | | | | 12 12 12 12 12 12 12 12 12 12 12 12 12 1 | | |

Total Cost: \$ 0.00

Total Cost Estimate:

\$ 137,748.00

(Preferred Estimate Type + Insurance Adjustments)

Awarded cost line items: \$ 137,748.00 Remaining cost line items: \$ 0.00

Comments

Attachments

Existing Insurance Information

Insurance Type

Policy No.

Bldg/Property Amount

Content Amount Insurance Amount Deductible Amount Years Required

Comments

Attachments

Comments and Attachments

Name of Section

Damage Facilities

Comment

Attachment

The Sub grantee chooses not to claim costs to manage and administer this project as part of the Public Assistance Program's grant award. Declining such costs does not exempt the Sub grantee from maintaining records adequately and documenting the source and application of funds as required in 44 CFR - 13.22. *** 9/28/11 - As described in 44 CFR 13.42 (2) (b), 3(c), Sub grantee must maintain all work-related records for a period of three (3) years from Sub grantee closure final payment), all records relative to this project worksheet are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster specific costs. Sandra L. Santiago, Data Processing Specialist *** In the case of a change in the scope of work or a cost overrun, the applicant should immediately notify: Philip Brown, Deputy Division Director - Phone (317) 232-3832. 1) This is a large project PW. All costs, associated with this

costs. Sandra L. Santiago, Data Processing Specialist *** In the case of a change in the scope of work or a cost overrun, the applicant should immediately notify: Philip Brown, Deputy Division Director - Phone (317) 232-3832. 1) This is a large project PW. All costs, associated with this project, must be substantiated. Complete documentation must be furnished by the applicant, through the Governor's Authorized Representative (GAR), when all work is complete by way of a written request for final inspection and review. *** 2) Federal funding is contingent upon acquiring all necessary Federal, State and Local

contingent upon acquiring all necessary Federal, State and Local permits. Noncompliance with this requirement may jeopardize the receipt of Federal funds. It is the responsibility of the applicant to obtain all required permits prior to the commencement of work. *** 9/28/11 - Acquiring all necessary Federal, State, and local permits is required for Federal Funding. Noncompliance with this requirement may jeopardize the receipt of Federal funds. It is the responsibility of the applicant to obtain all required permits prior to the commencement of work. Sandra

L. Santiago, Data Processing Specialist ***

JWH-034 Special Considerations.pdf JWH-034 CEF.pdf JWH-034 FIRM.pdf

JWH-034 Location Maps.pdf JWH-034 Photos.pdf JWH-034 Signed PW.pdf JWH-034 Backup Documentation.pdf

| Bundle Reference # (Amendment #) | Date Awarded | |
|----------------------------------|--------------|--|
| PA-05-IN-1997-State-0042(42) | 12-08-2011 | |

Subgrant Application - FEMA Form 90-91

Note: The Effective Cost Share for this application is 75%

| | | | | | CY MANAGEMENT AGENO WORKSHEET | CY | |
|--------|------------|-------------------------|----------------|--------------|----------------------------------|--|---|
| DISAS | TER | | PROJECT | PAID NO. | DATE | | CATEGORY |
| FEMA | 1997 - | - DR -IN | NO. JWH-034 | 077-45990-00 | 09-19-2011 | | G |
| APPLIC | CANT: MA | DISON | | | WORK COMPLET 09-19-2011 : 0 % | E AS OF: | |
| | Albert. | | | Si | te 1 of 1 | | |
| | GED FACI | | | | COUNTY: Jeffers | on | |
| | IN-1997-PI | W-00596(0) Vaughn D | | | | LATITUDE: 38.73265 38.73281 38.7325 38.73291 38.73298 38.7324 38.7325 38.7325 38.7325 38.7321 38.73291 38.73304 38.73316 38.73344 38.7338 38.7324 38.7324 38.73346 38.73346 38.73346 | LONGITUDE: -85.37573 -85.37722 -85.37425 -85.37875 -85.38024 -85.37075 -85.37425 -85.37425 -85.37722 -85.37875 -85.3819 -85.382 -85.38419 -85.38667 -85.37075 -85.37296 -85.382 -85.38419 |

DAMAGE DESCRIPTION AND DIMENSIONS:

PA-05-IN-1997-PW-00596(0):

During the incident period 04/19/11 to 06/06/11, Jefferson County Indiana had multiple severe storms with tornadoes, straight line winds and flooding rains. The Ohio River flooded past Vaughn Drive on three separate occasions and receded. Each time the river rose and receded it eroded the bank between Vaughn Drive and the river. Section 1: Clay St. west to St. Michaels Ave., 38.73240, -85.37075 to 38.73246, -85.37296. The area of erosion is 630ft long x 110ft wide and the erosion depth ranges from 6ft to grade along the 110ft. dimension. Total erosion is 630 x 110 x 6/2 = 207,900CF/27 = 7,700CY. A drainage ditch at St. Michaels Ave. lost river rock (No. 73 stone) 6ft wide x 100ft long x 3ft deep = 6 x 100 x 3 = 1800CF/27 = 66.67CY Section 2: St Michaels Ave. west to East St., 38.73240, -85.37=75 to 38.73250, -85.37425. The area of erosion is 370ft long x 95ft wide and the erosion depth ranges from 6ft. to grade along the 95ft dimension. Total erosion is 370 x 95 x 6/2 = 105,450CF/27 = 3,905.56CY. A drainage ditch at East St. lost rip rap 6ft wide x 95 ft long x 3ft deep = 6 x 95 x 3 = 1710CF/27 = 63.34CY Section 3: East St. west to Walnut St., 38.73250, -85.37425 to 38.73265, -85.37573. The area of erosion is 425ft long x 120ft wide and the erosion depth ranges from 6ft to grade along the 120ft. dimension. Total erosion is 425 x 120 x 6/2 = 153,000CF/27 = 5,666.67CY. A drainage ditch at Walnut St. lost rip rap 6ft wide x 120ft long x 3ft deep = 6 x 120 x 3 = 2160CF/27 = 80CY. Section 4: Walnut St. west to Jefferson St., 38.73265, -85.37573 to 38.73281, -85.37722. The area of erosion is 435ft long x 120ft wide and the erosion depth ranges from 4ft to grade along the 120ft. dimension. Total erosion is $435 \times 120 \times 4/2 = 104,400$ CF/27 = 3,866.67CY. A drainage ditch at Jefferson St. lost river rock (No. 73 stone) 6ft wide x 120ft long x 3ft deep = $6 \times 120 \times 3 = 2160$ CF/27 = 80CY. Section 5: Jefferson St. west to Mulberry St., 38.73281, -85.37722 to 38.73291, -85.37875. The area of erosion is 440ft long x 100ft wide and the erosion depth ranges from 4ft to grade along the 100ft. dimension. Total erosion is 440 x 100 x 4/2 = 88,000CF/27 = 3,259.26CY. A drainage ditch at Mulberry St. lost rip rap 6ft wide x 100ft long x 3ft deep = 6 x 100 x 3 = 1800CF/27 = 66.67CY. Section 6: Mulberry St. west to West St., 38.73291, -85.37875 to 38.73298, -85.38024. The area of erosion is 425ft long x 60ft wide and the erosion depth ranges from 2ft to grade along the 60ft dimension. Total erosion is 425 x 60 x 2/2 = 25,500CF/27 = 944.44CY. A drainage ditch at West St. lost rip rap 6ft wide x 60ft long x 3ft deep = $6 \times 60 \times 3 = 1080$ CF/27 = 40CY. Section 7: Central Ave. west to Popular St., 38.73304, -85.38190 to 38.73316, -85.38200. The area of erosion is 315ft long x 75ft wide and the erosion depth ranges from 2ft to grade along the 75ft dimension. Total erosion is 315 x 75 x 2/2 = 23,625CF/27 = 875CY. Section 8: Popular St. West to Broadway St., 38.73316, -85.38200 to 38.73344, 85.38419. The area of erosion is 315ft long x 75ft wide and the erosion depth ranges from 2ft to grade along the 75ft dimension. Total erosion is 355 x 50 x 2/2 = 17,750CF/27 = 657.41CY. A drainage ditch at Broadway St. lost rip rap 6ft wide x 50ft long x 3ft deep = 6 x 50 x 3 = 900CF/27 = 33.33CY. Section 9: Broadway St. west to Elm St., 38.73344, -85.38419 to 38.73380, -85.38667. The area of erosion is 445ft long x 45ft wide and the erosion depth ranges from 1ft to grade along the 45ft dimension. Total erosion is 445 x 45 x 1/2 = 10,012CF/27 = 370.33CY.

SCOPE OF WORK:

PA-05-IN-1997-PW-00596(0):

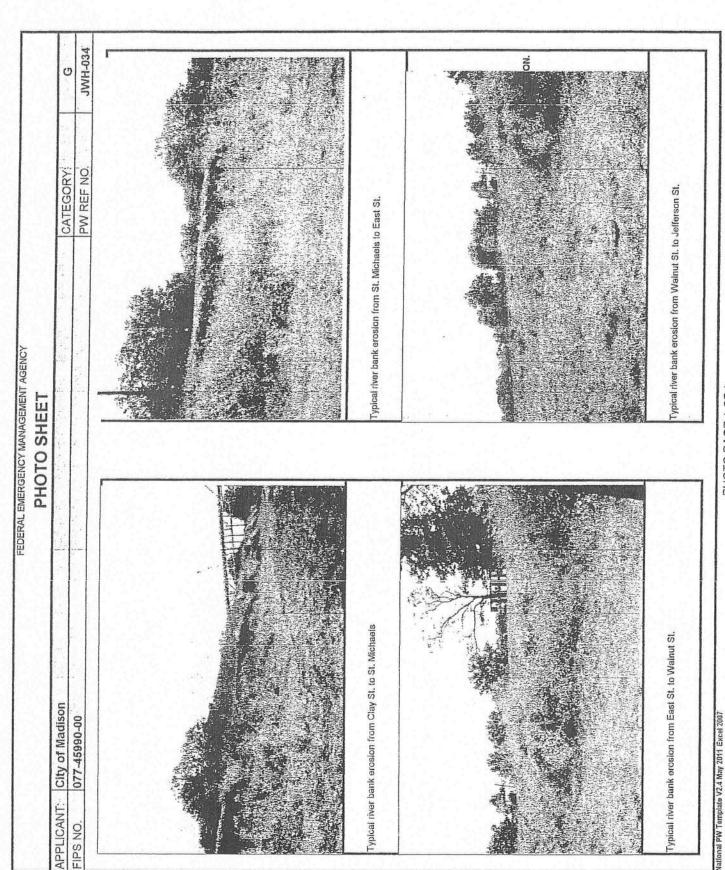
WORK TO BE COMPLETED: Section 1: Backfill 7,700CY of erosion with a dozer Compact 7,700CY of backfill with a dozer Grade 7,700SY River rock (No. 73 stone) ditch with 66.67CY rock Section 2: Backfill 3,905.56CY of erosion with a dozer Compact 3,905.56CY of backfill with a dozer Grade 3,905.56SY Rip rap ditch with 63.34CY rock Section 3: Backfill 5,666.67CY of erosion with a dozer Compact 5,666.67CY of backfill with a dozer Grade 5,666.67SY Rip rap ditch with 80CY rock Section 4: Backfill 3,866.67CY of erosion with a dozer Compact 3,866.67CY of backfill with a dozer Grade 5,800SY River rock (No. 73 stone) ditch with 66.67CY rock Section 5: Backfill 3,259.26CY of erosion with a dozer Compact 3,259.26CY of backfill with a dozer Grade 4,400SY Rip rap ditch with 66.67CY rock Section 6: Backfill 944.44CY of erosion with a dozer Compact 944.44CY of backfill with a dozer Grade 2,833.33SY Rip rap ditch with 40CY rock Section 7: Backfill 875CY of erosion with a dozer Compact 875CY of backfill with a dozer Grade 2,625SY Section 8: Backfill 657.41CY Compact 657.41CY Grade 2,625SY Rip rap ditch with 33.33CY Section 9: Backfill 370.33CY Compact 370.33CY Grade 2225SY The subgrantee is not claiming direct administrative costs associated with their project worksheet in accordance with Public Assistance Policy 9525.9.

| Does the Scope of Work change the pre- disaster conditions at the site? Yes | | Special Considerations include | ed? ☑ Yes ☐ No | | | |
|--|--------------|--|----------------|---------------|---------------|--|
| Hazard Mitigation propos | al included? | Is there insurance coverage on this facility? Yes No | | | | |
| - Laiksmi id | | PROJECT C | OST | | | |
| ITEM | CODE | NARRATIVE | QUANTITY/UNIT | UNIT PRICE | COST | |
| 1 | 0000 | Work to be Completed | 0/LS | \$ 0.00 | \$ 0.00 | |
| 2 9000 | | CEF Cost Estimate (See Attached Spreadsheet) | 1/LS | \$ 137,748.00 | \$ 137,748.00 | |
| | | | | TOTAL COST | \$ 137,748.00 | |
| PREPARED BY John Ha | verstick | TITLE Project Specialist | | SIGNATURE | | |
| APPLICANT REP. Ken Washer | | TITLE Supervisor | | SIGNATURE | | |

| | | MADISON : P. | A-05-IN-1997-PW-00596 | | |
|--------------|----------------|--------------------------|--|-----------|----------|
| | | Condit | ions Information | | |
| Review Name | Condition Type | Condition Name | Description | Monitored | Status |
| Final Review | Other (EHP) | Standard Condition #2 | This review does not address all federal, state and local requirements. Acceptance of federal funding requires recipient to comply with all federal, state and local laws. Failure to obtain all appropriate federal, state and local environmental permits and clearances may jeopardize federal funding. | No | Approved |
| Final Review | Other (EHP) | Standard Condition #1 | Any change to the approved scope of work will require re- evaluation for compliance with NEPA and other Laws and Executive Orders. | No | Approved |
| Final Review | ()THEF (HHP) | Standard Condition #3 | If ground disturbing activities occur during construction, applicant will monitor ground disturbance and if any potential archeological resources are | No | Approved |

| | | | discovered, will immediately cease construction in that area and notify the State and FEMA. | | |
|------------|-------------|--------------------------|--|----|-------------|
| EHP Review | Other (EHP) | Standard Condition #2 | This review does not address all federal, state and local requirements. Acceptance of federal funding requires recipient to comply with all federal, state and local laws. Failure to obtain all appropriate federal, state and local environmental permits and clearances may jeopardize federal funding. | No | Recommended |
| EHP Review | Other (EHP) | Standard Condition #1 | Any change to the approved scope of work will require re-evaluation for compliance with NEPA and other Laws and Executive Orders. | No | Recommended |
| EHP Review | Other (EHP) | Standard Condition #3 | If ground disturbing activities occur during construction, applicant will monitor ground disturbance and if any potential archeological resources are discovered, will immediately cease construction in that area and notify the State and FEMA. | No | Recommended |

| | | | | Internal Comments |
|-----|-----------------|-------------------|----------------------------|---|
| No. | Queue | User | Date/Time | Reviewer Comments |
| 2 | Award Review | SYSTEM | 12-08-2011 03:48 PM GMT | ACCEPTED |
| 1 | EHP Review | RATLIFF AMANDA | 10-20-2011 06:52 PM GMT | PA-05-IN-1997-PW-00596: MADISON . River Front Erosion and Ditch Repair along riverbank at nine locations. Based on information provided by the applicant, the scope of work for this project qualifies as a statutory exclusion (STATEX) under 44 CFR Part 10. Any change to the approved scope of work will require resubmission for re-evaluation for compliance with the National Environmental Policy Act. Noncompliance with this requirement may jeopardize the receipt of federal funding. The applicant is required to obtain and comply with all local state and federal permits kpoulson - 10/20/2011 18:23:37 GMT Per Flood Insurance Rate Map (FIRM) panel 180107B, dated 09/30/1977, the project is located in Zone A, (area with 1% annual chance of flooding (formerly the 100-year floodplain)) .Project is embankment repair to pre-disaster conditions, which is not likely to affect floodplain values kpoulson - 10/20/2011 18:37:22 GMT Per Programmatic Agreement dated September 22, 2005, SOW meets allowance (I)(A), pertaining to repair/replacement/hardening of footings, foundations, retaining walls, and other stabilization systems kpoulson - 10/20/2011 18:26:36 GMT |



ORRECTED COPY

U.S. DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY

PROJECT WORKSHEET

PAPERWORK BURDEN DISCLOSURE NOTICE

Public reporting burden for this form is estimated to average 90 minutes per response. Burden means the time, effort and financial resources expended by persons to generate, maintain, disclose, or to provide information to us. You may send comments regarding the burden estimate or any aspect of the collection, including suggestions for reducing the burden to: Information Collections Management, U.S. Department of Homeland Security, Federal Emergency Management Agency, 500 C Street, SW, Washington, DC 20472, Paperwork Reduction Project (OMB Control Number 1660-0017). You are not required to respond to this collection of information unless a valid OMB number appears in the upper right corner of this form, NOTE: Do not send your completed questionnaire to this address.

| DECLARATION NO. | PW REF NO. | DATE | FIPS NO. | CATEGORY | EMMIE NO. |
|-------------------------------|-------------------------------------|-----------|--------------|-----------|-----------|
| FEMA 1997 DR IN | JWH-034 | 09/19/11 | 077-45990-00 | G | |
| APPLICANT | WORK COMPLETED AS OF: | | | | |
| City of Madison | | | | DATE: | PERCENT: |
| City of Madison | | | | 09/19/11 | 0% |
| DAMAGED FACILITY | | | | COUNTY | |
| River Front | | | | Jefferson | |
| LOCATION | LATITUDE | LONGITUDE | | | |
| River Front Along Vaughn Driv | 38.73240 | -85.37075 | | | |
| | and the second second second second | | | | |

Was this site previously damaged?

C Yes @ No C Unsure

DAMAGE DESCRIPTION AND DIMENSIONS:

During the incident period 04/19/11 to 06/06/11, Jefferson County Indiana had multiple severe storms with tornadoes, straight line winds and flooding rains. The Ohio River flooded past Vaugh Drive on three separate occasions and receded. Each time the river rose and receded it eroded the bank between Vaughn Drive and the river.

Section 1: Clay St. west to St. Michaels Ave., 38.73240, -85.37075 to 38.73246, -85.37296. The area of erosion is 630ft long x 110ft wide and the erosion depth ranges from 6ft to grade along the 110ft. dimension. Total erosion is $630 \times 110 \times 6/2 = 207,900$ CF/27 = 7,700CY. A drainage ditch at St. Michaels Ave. lost river rock (No. 73 stone) 6ft wide x 100ft long x 3ft deep = $6 \times 100 \times 3 = 1800$ CF/27 = 66.67CY

Section 2: St Michaels Ave. west to East St., 38.73240, -85.37=75 to 38.73250, -85.37425. The area of erosion is 370ft long x 95ft wide and the erosion depth ranges from 6ft. to grade along the 95ft dimension. Total erosion is $370 \times 95 \times 6/2 = 105,450$ CF/27 = 3,905.56CY. A drainage ditch at East St. lost rip rap 6ft wide x 95 ft long x 3ft deep = $6 \times 95 \times 3 = 1710$ CF/27 = 63.34CY. See Damage Description Continued

SCOPE OF WORK:

Fund at 75%

WORK TO BE COMPLETED

Section 1:

Backfill 7,700CY of erosion with a dozer Compact 7,700CY of backfill with a dozer

Grade 7,700SY

River rock (No. 73 stone) ditch with 66.67CY rock

See Scope Of Work Continued

| | | PRO | DJECT COST | | | | | | | | |
|----------|-----------------------------|----------------------|--|---------------------------|--------------|----|-------------|--|--|--|--|
| ITEM | CODE | | QUANTITY | UNIT | UNIT PRICE | | COST | | | | |
| | | Work To Be Completed | | | | \$ | - | | | | |
| 1 | 9000 | From CEF (Attached) | 1.00 | LS | \$137,748.00 | \$ | 137,748.00 | | | | |
| | | | | | | \$ | - | | | | |
| | | | | | | \$ | - | | | | |
| | | | | | | \$ | - | | | | |
| | | | | | | \$ | 12 | | | | |
| | | | | | | \$ | | | | | |
| | | | | | | \$ | 17.4 | | | | |
| | | | | | | \$ | - | | | | |
| | | | | | | \$ | · · | | | | |
| | | | | | | \$ | 2 | | | | |
| | | | SUBTOTAL FROM COST | | | \$ | | | | | |
| | | | | TOTAL | PROJECT COST | \$ | 137,748.00 | | | | |
| PREPARE | REPARED BY: John Haverstick | | TITLE: | TITLE: Project Specialist | | | | | | | |
| EMA PAC | CREWL | .EADER: Carol Brain | STATE PAC CREW LEADER: David Bell (812) 265 8904 | | | | | | | | |
| APPLICAN | T: | Ken Washer | DATE: | | PHONE: | 8 | 12 265 8304 | | | | |

CORRECTED COPE

| Page | 2 | of | 2 | | | | | |
|-----------|--------|---------|----|----------------|-------------------------|------------------|-----------|-----------|
| | | | | FEDERAL | EMERGENCY MANAGEMEN | IT AGENCY | | |
| | | | | DAMAGE D | ESCRIPTION & | SCOPE OF WOR | K | |
| DE | CLARAT | TION NO | o. | PW REF NO. | DATE | FIPS NO. | CATEGORY | EMMIE NO. |
| FEMA | 1997 | DR | IN | JWH-034 | 09/19/11 | 077-45990-00 | G | |
| APPLIC/ | ANT | | | | | | COUNTY | |
| City of N | | | | | | | Jefferson | |
| | | | | DAMAGE DESCRIE | TION & SCOPE OF W | ORK (CONTINUED): | | |

SCOPE OF WORK CONTINUED

Section 2 Backfill 3,905.56CY of erosion with a dozer Compact 3,905.56CY of backfill with a dozer Grade 3.905.56SY Rip rap ditch with 63.34CY rock

Section 3 Backfill 5,666.67CY of erosion with a dozer Compact 5,666.67CY of backfill with a dozer Grade 5,666.67SY Rip rap ditch with 80CY rock

Section 4 Backfill 3,866.67CY of erosion with a dozer Compact 3,866.67CY of backfill with a dozer Grade 5,800SY River rock (No. 73 stone) ditch with 66.67CY rock

Section 5 Backfill 3,259.26CY of erosion with a dozer Compact 3,259.26CY of backfill with a dozer Grade 4,400SY Rip rap ditch with 66.67CY rock

Section 6 Backfill 944.44CY of erosion with a dozer Compact 944.44CY of backfill with a dozer Grade 2,833.33SY Rip rap ditch with 40CY rock

Backfill 875CY of erosion with a dozer Compact 875CY of backfill with a dozer Grade 2,625SY

Section 8 Backfill 657.41CY Compact 657.41CY Grade 2,625SY Rip rap ditch with 33.33CY

Section 9 Backfill 370.33CY Compact 370.33CY Grade 2225SY

The sub-grantee is not claiming direct administrative costs associated with their project worksheet in accordance with Public Assistance Policy 9525.9.

Project Specialist TITLE: PREPARED BY: John Haverstick

National PW Template V2.4 May 2011 Excel 2007

| | | MERGENCY MANAGEMENT A | | |
|--|--|---|--|---------------------------|
| SPECIAL CONSIDERATIONS DISASTER APPLICANT NAME PW REF NO. FIPS NO. 1997 IN City of Madison JWH-034 077-45990-00 1. Does the damaged facility or item of work have insurance and/or is it an insurable risk? (e.g., buildings, equipment, vehicles, e.g., Yes. & No. C Unsure 2. Is the damaged facility located within a floodplain or coastal high hazard area, or does it have an impact on a floodplain of the locations are in Zone A, 1% chance of annual flooding 3. Is the damaged facility or item of work located within or adjacent to a Coastal Barrier Resource System Unit or an Other Area? C Yes. & No. C Unsure 4. Will the proposed facility repairs/reconstruction change the pre-disaster condition? (e.g., footprint, material, location, capacity, or Yes. & No. C Unsure 5. Does the applicant have a hazard mitigation proposal or would the applicant like technical assistance for a hazard propose or Yes. & No. C Unsure 5. Does the applicant have a hazard mitigation proposal or would the applicant like technical assistance for a hazard propose or Yes. & No. C Unsure 5. Is the damaged facility on the National Register of Historic Places or the state historic listing? Is it older than 50 years? Similar buildings near the site? C Yes. & No. C Unsure Facility Constructed In: | | | | |
| DISASTER | | | | DATE |
| | City of Madison | JWH-034 | 077-45990-00 | 09/19/11 |
| | | or is it an insurable risk? (| e.g., buildings, equipment, ve | ehicles, etc.) |
| 2. Is the damaged facility | located within a floodplain or coastal hig | h hazard area, or does it h | ave an impact on a flood | dplain or wetland? |
| C Ves C No. C Ungue | | | | |
| and the state of t | | | | |
| All of the locations are in a | zone A, 1 % chance of armual neconing | | | |
| | or item of work located within or adjacer | nt to a Coastal Barrier Reso | ource System Unit or an | Otherwise Protected |
| | | | | |
| t tes to No t Olisale | | | | |
| | | | | |
| 4. Will the proposed facili | ty repairs/reconstruction change the pre | -disaster condition? (e.g., f | oolprint, material, location, ca | apacity, use or function) |
| | | | | |
| | | | | |
| C Yes & No C Unsure | | | | |
| C Yes ♠ No ← Unsure | | | | |
| CYes ೯ No C Unsure | | | | |
| | | the applicant like technical | assistance for a hazard | proposal? |
| 5. Does the applicant hav | re a hazard mitigation proposal or would | the applicant like technical | assistance for a hazard | proposal? |
| 5. Does the applicant hav | re a hazard mitigation proposal or would | the applicant like technical | assistance for a hazard | proposal? |
| 5. Does the applicant hav | re a hazard mitigation proposal or would | the applicant like technical | assistance for a hazard | proposal? |
| 5. Does the applicant hav (*Yes * No * C Unsure 6. Is the damaged facility | re a hazard mitigation proposal or would on the National Register of Historic Plac | | | |
| 5. Does the applicant hav (*Yes * No * C Unsure 6. Is the damaged facility | re a hazard mitigation proposal or would on the National Register of Historic Plac | | | |
| 5. Does the applicant hav Yes F No F Unsure 6. Is the damaged facility similar buildings near the s | re a hazard mitigation proposal or would e on the National Register of Historic Place site? | es or the state historic listi | ng? Is it older than 50 y | |
| 5. Does the applicant have Yes & No & Unsure 5. Is the damaged facility similar buildings near the s | re a hazard mitigation proposal or would e on the National Register of Historic Place site? | es or the state historic listi | ng? Is it older than 50 y | |
| 5. Does the applicant have Yes No C Unsure 6. Is the damaged facility similar buildings near the s | re a hazard mitigation proposal or would e on the National Register of Historic Place site? | es or the state historic listi Fa | ng? Is it older than 50 y | |
| 5. Does the applicant have Yes No C Unsure 6. Is the damaged facility similar buildings near the second Yes No C Unsure 7. Are there any pristing of | re a hazard mitigation proposal or would on the National Register of Historic Place site? | es or the state historic listi Fa | ng? Is it older than 50 y | |
| 5. Does the applicant have Yes No C Unsure 6. Is the damaged facility similar buildings near the s | re a hazard mitigation proposal or would on the National Register of Historic Place site? | es or the state historic listi Fa | ng? Is it older than 50 y | |
| 5. Does the applicant have Yes No C Unsure 6. Is the damaged facility similar buildings near the second Yes No C Unsure 7. Are there any pristing of | re a hazard mitigation proposal or would on the National Register of Historic Place site? | es or the state historic listi Fa | ng? Is it older than 50 y | |
| 5. Does the applicant have Yes No C Unsure 6. Is the damaged facility similar buildings near the society of Yes No C Unsure 7. Are there any pristing of Yes No C Unsure | re a hazard mitigation proposal or would on the National Register of Historic Place site? | res or the state historic listi Fa fect site? Are there large to | ng? Is it older than 50 y icility Constructed In: racts of forestland? | |
| 5. Does the applicant have Yes No C Unsure 6. Is the damaged facility similar buildings near the society of Yes No C Unsure 7. Are there any pristing of Yes No C Unsure | re a hazard mitigation proposal or would on the National Register of Historic Place site? | res or the state historic listi Fa fect site? Are there large to | ng? Is it older than 50 y icility Constructed In: racts of forestland? | |
| 5. Does the applicant have Yes No C Unsure 6. Is the damaged facility similar buildings near the second Yes No C Unsure 7. Are there any pristing of Yes No C Unsure 9. Are there any pristing of Yes No C Unsure 9. Are there any hazardous 3. Are there any hazardous 9. | re a hazard mitigation proposal or would on the National Register of Historic Place site? | res or the state historic listi Fa fect site? Are there large to | ng? Is it older than 50 y icility Constructed In: racts of forestland? | |
| 5. Does the applicant have Yes No C Unsure 6. Is the damaged facility similar buildings near the service No C Unsure 7. Are there any pristing of Yes No C Unsure 8. Are there any hazardous Yes No C Unsure 9. | re a hazard mitigation proposal or would on the National Register of Historic Place site? | es or the state historic listing in the state historic listing for the state historic listing in the state historic list listing in the state historic listing in the state historic list list list list list list list list | ng? Is it older than 50 y citity Constructed In: racts of forestland? | rears? Are there more |
| 5. Does the applicant have Yes No C Unsure 3. Is the damaged facility similar buildings near the service No C Unsure 7. Are there any pristing of Yes No C Unsure 3. Are there any hazardous Yes No C Unsure | re a hazard mitigation proposal or would on the National Register of Historic Place site? | es or the state historic listing in the state historic listing for the state historic listing in the state historic list listing in the state historic listing in the state historic list list list list list list list list | ng? Is it older than 50 y citity Constructed In: racts of forestland? | rears? Are there more |

10. Is the damaged facility or item of work located within two-hundred feet of a body of water? (If applicable)

CEF Fact Sheet

City Of Madison - River Bank

| Date of Estimate: | September 22, 2011 | |
|---------------------------|--------------------------------|----|
| FEMA Region: | V III | 71 |
| Preparer(s): | Julio Bateau | |
| Applicant Name: | City Of Madison | |
| Project Title: | River Front Along Vaughn Drive | |
| Damaged Facility: | River Bank | |
| Declaration Number: | 1997 | |
| Project Number: | Bat 022 | |
| PA ID No.: | 077-45990-00 | |
| Date of Inspection: | September 19, 2011 | |
| Event Date(s) | 04/19/11 to 06/06/11 | |
| Work Category: | G | |
| Type of Work: | Repair | |
| (Enter New, Repair, etc.) | | |
| | | |
| | | |
| | | |
| Preparer's Notes: | | |

Preparer's Notes:

Project consists of restoring the City of Madison river front, 3800 feet of shore lines, to its pre disaster form and function. The work does not require a general contractor. It is believed that an excavation company is all that is needed.

CEF Notes

| Damaged Facility: | | River Bank |
|---------------------------------------|-------------------------|---|
| Applicant Name: | | City Of Madison |
| Project Number: | | Bat 022 |
| Date of Estimate: | | September 22, 2011 |
| Preparer(s): | | Julio Bateau |
| Part A Notes: | A.1 - | Unit Costs taken from R.S.Means Costworks using Building Cost data. CostWorks data updated to 2011. Unit cost data set Bloomington, IN Zip 461. Therefore the City Adjustment Factor is 1.0 |
| Part B Notes: | D 1 | 4% the lower of recommended value for safety and site security is included for |
| Part B Notes: | | barricades, temporary signage and flagging. 0.5% the average recommended value is included for temporary utilities including sanitary, potable water and communications. General contractor is not expected to be required |
| Part C Notes: | C.1 - | N/A |
| | C.2 - | N/A |
| | C.3 - | 1% the lower recommended value included for access contingencies. There is access to construction labor, materials and equipment. 1% the lower recommended value included for storage, there are ample exterior storage areas. 1% the lower recommended value for staging contingency. There is ample space to assemble elements of work. |
| | C.4 - | |
| Part D Notes: | D.1 - | General contractor is not expected to be required. Overhead is included in the unit cost of the estimate N/A |
| | D.3 - | General contractor is not expected to be required. Profit is included in the unit cost of the estimate |
| Part E Notes: | E- | N/A |
| Part F Notes: | F.1 - F.2 - | |
| Part G Notes: | G.1 - | N/A |
| Part H Notes: | H.1 - H.2 - H.3 - | 3% the recommended value is included for construction inspection. |
| Miscellaneous Notes & Comments: | | |

CEF Part A

| Item No. | Item Description Title / Component Description | Div. # or Cost Code | Qty | Units | Unit Price | City Adj Factor | Total Cost |
|-------------|--|------------------------|-----|-------|------------|--------------------|------------|
| 1 | ted Work Items Completed Permanent Items | | | | | | |

CEF Part A

| Item No. | Item Description Title / Component Description | Div. # or Cost Code | Qty | Units | Unit Price | City Adj Factor | Total Cost |
|-------------|---|------------------------|--|---------|-----------------------------|--------------------|-------------|
| Add Row | pleted Work Items | La constant | | | | | |
| Add Row | Uncompleted Permanent Items | | | | | | |
| | Section 1 | 015436500020 | 2.00 | Ea. | \$198.01 | 1 | \$ 5396.0 |
| | Mobilization or demobilization, dozer, loader, backhoe or excavator, 70 H.P. to 150 H.P., up to 50 miles | 015436500020 | 2.00 | Ea. | \$198.01 | | \$396.0 |
| 172-11-0 | Backfill, bulk, up to 300' haul, dozer backfilling, excludes | 312323131300 | 7,700.00 | L.C.Y. | \$1.44 | 1 | \$11,086.4 |
| | compaction | | | | | - 200 | |
| | Compaction, around structures and trenches, 2 passes, 18" wide, 6" lifts, walk behind, vibrating plate | 312323237000 | 7,700.00 | | \$2.15 | 1 | \$16,556.5 |
| | Fine grading, slopes, gentle, finish grading | 312216103300 | 7,700.00 | | \$0.16 | 1 | \$1,232.0 |
| | Rip-rap and rock lining, random, broken stone, machine placed for slope protection | 313713100100 | , , , , , , , , , , , , , , , , , , , | L.C.Y. | \$46.50 | 1 | \$3,100.4 |
| | Section 2 Backfill, bulk, up to 300' haul, dozer backfilling, excludes | 312323131300 | 3,905.56 | | 910 veh 3.1850 W. \$1.44 | 1 | \$5,623.23 |
| | compaction | 312323137300 | 3,905.56 | | \$2.15 | 1 | \$8,397.74 |
| | Compaction, around structures and trenches, 2 passes, 18" wide, 6" lifts, walk behind, vibrating plate | 312323237000 | 3,905.56 | E.C.1. | \$2.15 | | \$0,397.72 |
| | Fine grading, slopes, gentle, finish grading | 312216103300 | 3,905.56 | S.Y. | \$0.16 | 1 | \$624.89 |
| | Rip-rap and rock lining, random, broken stone, machine | 313713100100 | The state of the s | L.C.Y. | \$46.50 | 1 | \$2,945.62 |
| | placed for slope protection | | | | | | |
| | Section3 | | | 1.01/ | 21.11 | | 20.450.00 |
| | Backfill, bulk, up to 300' haul, dozer backfilling, excludes | 312323131300 | 5,666.67 | L.C.Y. | \$1.44 | 1 | \$8,158.87 |
| | compaction Compaction, around structures and trenches, 2 passes, 18" wide, 6" lifts, walk behind, vibrating plate | 312323237000 | 5,666.67 | E.C.Y. | \$2.15 | 1 | \$12,184.47 |
| | Fine grading, slopes, gentle, finish grading | 312216103300 | 5,666.67 | S.Y. | \$0.16 | 1 | \$906.67 |
| | Rip-rap and rock lining, random, broken stone, machine | 313713100100 | 80.00 | L.C.Y. | \$46.50 | 1 | \$3,720.40 |
| | placed for slope protection Section 4 | | | | | | |
| | Backfill, bulk, up to 300' haul, dozer backfilling, excludes | 312323131300 | 3,866.67 | L.C.Y. | \$1.44 | 1 | \$5,567.23 |
| | compaction Compaction, around structures and trenches, 2 passes, 18" | 312323237000 | 3,866.67 | E.C.Y. | \$2.15 | 1 | \$8,314.11 |
| | wide, 6" lifts, walk behind, vibrating plate | 312323237000 | 3,000.07 | E.G.1. | \$2.15 | | \$0,314.11 |
| | Fine grading, slopes, gentle, finish grading | 312216103300 | 5,800.00 | S.Y. | \$0.16 | 1 | \$928.00 |
| | Rip-rap and rock lining, random, broken stone, machine | 313713100100 | 80.00 | L.C.Y. | \$46.50 | 1 | \$3,720.40 |
| | placed for slope protection | | | | | | |
| | Section 5 Backfill, bulk, up to 300' haul, dozer backfilling, excludes | 312323131300 | 3,259,26 | L.C.Y. | \$1.44 | 1 | \$4,692.68 |
| | compaction | 312323131300 | 3,233.20 | L.O.1. | φ1.44 | | Ψ4,032.00 |
| | Compaction, around structures and trenches, 2 passes, 18" | 312323237000 | 3259.26 | E.C.Y. | \$2.15 | 1 | \$7,008.06 |
| 1 | wide, 6" lifts, walk behind, vibrating plate | | | | | | |
| | Fine grading, slopes, gentle, finish grading | 312216103300 | 4,400.00 | S.Y. | \$0.16 | 1 | \$704.00 |
| | Rip-rap and rock lining, random, broken stone, machine | 313713100100 | 66.67 | L.C.Y. | \$46.50 | 1 | \$3,100.49 |
| | placed for slope protection Section 6 | | - | | | | |
| 1 | Backfill, bulk, up to 300' haul, dozer backfilling, excludes | 312323131300 | 944.44 | L.C.Y. | \$1.44 | 1 | \$1,359.80 |
| | compaction | 240202027002 | 944.44 | FOV | \$2.15 | 1 | \$2,030.73 |
| 10 | Compaction, around structures and trenches, 2 passes, 18" wide, 6" lifts, walk behind, vibrating plate | 312323237000 | 944.44 | E.C.Y. | \$2.15 | | \$2,030.73 |
| | Fine grading, slopes, gentle, finish grading | 312216103300 | 2,833.33 | S.Y. | \$0.16 | 1 | \$453.33 |
| | Rip-rap and rock lining, random, broken stone, machine | 313713100100 | 40.00 | L.C.Y. | \$46.50 | 1 | \$1,860.20 |
| | placed for slope protection | | | | | | |
| | Section 7 Backfill, bulk, up to 300' haul, dozer backfilling, excludes | 312323131300 | 875.00 | L.C.Y. | \$1.44 | 1 | \$1,259.83 |
| | Backfill, bulk, up to 300' haul, dozer backfilling, excludes | 312323131300 | 875.00 | 4.0.1. | \$1,44 | | \$1,205.00 |
| (| Compaction, around structures and trenches, 2 passes, 18" | 312323237000 | 875 | E.C.Y. | \$2.15 | 1 | \$1,881.43 |
| | wide, 6" lifts, walk behind, vibrating plate Fine grading, slopes, gentle, finish grading | 312216103300 | 2,625.00 | S.Y. | \$0.16 | 1 | \$420.00 |
| | Grand Grand Garage, mark grant g | | | | | | |
| | Section8 | | | | | | 2272 |
| | Backfill, bulk, up to 300' haul, dozer backfilling, excludes | 312323131300 | 657.41 | L.C.Y. | \$1.44 | 1 | \$946.54 |
| | compaction | 212222227000 | 657.41 | E.C.Y. | \$2.15 | 1 | \$1,413.56 |
| | Compaction, around structures and trenches, 2 passes, 18" wide, 6" lifts, walk behind, vibrating plate | 312323237000 | 037.41 | L.O.1. | \$2.15 | | \$1,410.00 |
| | Fine grading, slopes, gentle, finish grading | 312216103300 | 2,625.00 | S.Y. | \$0.16 | 1 | \$420.00 |
| F | Rip-rap and rock lining, random, broken stone, machine | 313713100100 | 33.33 | L.C.Y. | \$46.50 | 1 | \$1,550.01 |
| , | placed for slope protection | | | - | | | |
| | Section 9 | 312323131300 | 370.33 | L.C.Y. | \$1.44 | 1 | \$533.20 |
| 1 | Backfill, bulk, up to 300' haul, dozer backfilling, excludes compaction | 312323131300 | 570.55 | L.O. 1. | \$1.44 | 1000 | \$500.ZU |

CEF Part A

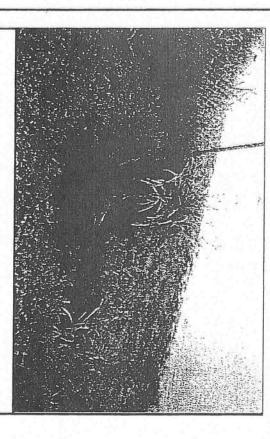
| Item No. | Item Description Title / Component Description | Div. # or Cost Code | Qty | Units | Unit Price | City Adj Factor | Tot | al Cost |
|-------------|--|------------------------|----------|--------|------------------|--------------------|-----|------------|
| 140. | | | | | | | | 2700.00 |
| 1770 | Compaction, around structures and trenches, 2 passes, 18" wide, 6" lifts, walk behind, vibrating plate | 312323237000 | 370.33 | E.C.Y. | \$2.15 | 1 | | \$796.28 |
| | Fine grading, slopes, gentle, finish grading | 312216103300 | 2,225.00 | S.Y. | \$0.16 | 1 | | \$356.00 |
| | Fille grading, slopes, germe, mish grading | | | | \$ - | | \$ | |
| | | | 1 | Jncom | pleted - Permane | ent Total | \$ | 124,249.28 |
| Add Row | Uncompleted Non-Permanent Items | | VI) 15.5 | | | | | |
| | | TO | TAL PART | BASE | CONSTRUCTIO | N COST | \$ | 124,249.28 |

PHOTO SHEET

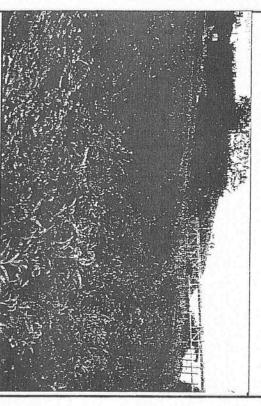
| NT: City of Madison 077-45990-00 | NT: City of Madison 077-45990-00 | FIPS NO. | APPLICAN |
|----------------------------------|-------------------------------------|--|----------------|
| Ity of Madison 77-45990-00 | Ity of Madison 77-45990-00 | 0 | NT: C |
| | | 77-45990-00 | ity of Madison |
| | | | |
| | | | 11.00 |
| | | | 1 |
| | | | |
| | | | 235 |
| | | Sec. 12. | |
| | | | State Sheep |
| | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | 1 |
| | | | Sept. 14 |
| | | | 1 |
| | | | 100 |

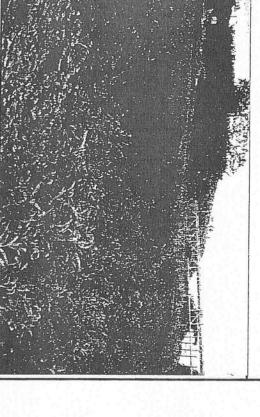
CATEGORY:
PW REF NO.

JWH-034 0



Typical river bank erosion from Clay St. to St. Michaels





Typical river bank erosion from St. Michaels to East St.

TO INSERT PICTURE, SELECT THIS BOX AND CLICK "INSERT PICTURE" BUTTON.

Typical river bank erosion from Walnut St. to Jefferson St.

Typical river bank erosion from East St. to Walnut St.

CEF Summary of Uncompleted Work

| | | | | C | ity Of Ma | dis | on - Rive | er B | ank | | | | | | | |
|----------|---------------------------------|-----------|----------|----|----------------|------|-------------------|--------|--------------------|---------|---|-----|-----------|--|------------|---------|
| STATE OF | | | | | Repair | 5 | | - \$ | | 5 | | - 5 | | | | Total |
| A | | | | | 'Base Costs" f | or C | onstruction ' | Work- | In Trades | - | | | | | - Harrison | |
| A.1 | Permanent Work (CEF Part A) | | | \$ | 124,249 | | | T | | | | L | | | 5 | 124,24 |
| A.2 | Non-Permanent Job Specific Work | (CEF Part | A) | - | | | | T | | T | | | - | | s | |
| | | Par | t A Tota | 5 | 124,249 | 5 | | s | | s | | Is | | | s | 124,249 |
| В | | | MANOR IN | G | General Requir | eme | nts and Gen | eral C | onditions | il sign | | | AND AND S | SP S | ACMAH. | |
| B.1 | General Requirements | T | | | | | in Appropriate Co | lumo | | | - | | I | | | |
| | Safety & Security | 4.0% | 6.0% | | 4.0% | | | T | III Appropriate Co | T | | T | | | 1 | |
| | Temporary Services & Utilities | 0% | 1.0% | | 0.5% | | | | | | | | | - | 1 | |
| | Quality Control | 0% | 1.0% | | | | | 1 | | | | | | | 1 | |
| | Submittals | 0% | 5.0% | | | | | | | | | | | | 1 | |
| | | | | \$ | 5,591 | \$ | | s | | \$ | | s | | - | s | 5,591 |
| B.2 | General Conditions (4.25%) | | | | С | | Е | | T. | | Г | | Г | | | |
| | | | | \$ | • | s | - | s | | 5 | | s | | | \$ | 4 |
| | | Part | B Total | s | 5,591 | \$ | | \$ | | s | | s | | | \$ | 5,591 |
| | PART A throu | igh B SUB | TOTAL | 5 | 129,841 | \$ | - | Ts | | s | | Is | | - | s | 129,841 |

| | | | | Ci | ty Of Mad | dis | on - River | Bar | ık | Marian Inches | enantematica de la compansión de la comp | Assistance and the | NAME OF TAXABLE PARTY. | ADD WOOD | |
|-----|--|-------------|-----------------|----------|-----------|------|--------------|------------|-----------------|---------------|--|--------------------|------------------------|----------|--------|
| | The State of the S | \$165 ph 51 | A TOP | - Albani | Repair | \$ | | s | | S | STORY THE REAL PROPERTY. | \$ | - | T | Total |
| c | | | | | Construc | tion | Cost Conting | encies | | | | | | | |
| C.1 | Design-Phase Scope Contingencies | | nge o High | | | | Ent | er % in A | ppropriate Col | umn | | | | - | |
| | Preliminary Engineering Analysis | 7.0% | 20.0% | | | | | | | | | | | 1_ | |
| | Working Drawings | 2.076 | 10.078 | \$ | | 5 | - | \$ | | \$ | | S | | S | • |
| C 2 | Facility or Project Constructability | | | | | | En | er % in / | Appropriate Col | umn | | | | 4 | |
| J.L | Facility or Project Type and Complexity | See IG | for Values | s | | s | | 5 | | \$ | | s | | \$ | |
| C.3 | Access, Storage & Staging | | inge to High | | | | En | ter % in / | Appropriate Co | lumn | | | | | |
| | Access Contingencies | 0% | 4.0% | - | 1.0% | | | - | | 1 | | | | | |
| | Storage Contingencies | 0% | 4.0% | | 1.0% | - | | - | | - | | | | | |
| | Staging Contingencies | 0% | 4.0% | 5 | 1.0% | 5 | | \$ | · | \$ | | s | 130 | s | 3,89 |
| C.4 | Economies of Scale | | _ | | T- | | П | | ۲ | | Γ. | г. | | | |
| U,4 | Economics of Sears | | | s | | s | | s | | 5 | | \$ | | 5 | |
| | | Par | t C Tota | 1 5 | 3,895 | s | | \$ | | 5 | | 18 | - | \$ | 3,89 |
| | | | | | | | Walling and | | | | | | | s | 133,73 |

CEF Summary of Uncompleted Work

| | | MALLEY. | C | ity Of Mad | dis | on - R | ive | r Bai | nk | | | | | - Wallington | - SCHOOLS |
|-----|---|----------------|----|-------------|-------|------------|-------|-------------|-----------|--------|----|--------|--------------|--------------|-----------|
| | PLANE SUBMISSION STREET | | | Repair | \$ | 1.44 | 000 | The same of | TAIWAI SW | - 3 | | - : | | | Total |
| D | | | | General Con | tract | or's Over | head | d and F | Profit | | | | | | |
| D.1 | GC's Home Office Overhead | 7.7% | | r; | | г | | | Г | | r. | | С | | |
| | | | \$ | | \$ | | 2 | \$ | | . \$ | | - 5 | | - \$ | - |
| 0.2 | GC's Insurance, Payment & Performance Bonds | 3.3% | | E | | г | | | г | | г | | г | | |
| | | | \$ | 4 | \$ | | | \$ | | - \$ | | - \$ | | - 5 | |
| D.3 | General Contractor's Profit | | | | | | | _ | | | | | | | |
| | New Construction | uril e | | F | | F2 | | | T. | | Г | | | | |
| | Repair/Retrofit | | | Γ . | s | | 200 | s | r. | | L: | - 5 | Г | - s | |
| | | | 5 | • | 2 | | | 13 | | 1,3 | | | | | |
| | | Part D Total | \$ | | \$ | | - | \$ | | - \$ | | - \$ | | - 5 | - |
| | PART A throug | h D SUBTOTAL | 5 | 133,736 | 5 | | - | T\$ | | - s | | - 5 | | - \$ | 133,73 |
| | UNIX BUILD OF WORLD VOICE AND | Manual Street | | HATE SAN | //SIN | Till Mate | | THE T | | ·,, | | | 提出 的。 | | 28/34/20 |
| 5 | | | | Cos | st Es | calation l | Facto | ors | | | | | | | |
| = | Cost Escalation Factor | | | | | | | | | | | | | | |
| | | Months | | | | | | | | | | | | | |
| | | Monthly Factor | | | | | | | | | | - | | | |
| | | Part E Total | \$ | | \$ | - | | \$ | | - \$ | | - S | | - 5 | |
| | PART A throug | h E SUBTOTAL | 5 | 133,736 | 1 5 | | - | 5 | | - \$ | | - 5 | | - \$ | 133,73 |

| | | City C | of Ma | diso | n - Rive | r Ba | ink | | | | | STATE OF THE PARTY | |
|-----|--|--|----------------|------|--------------|-------|------|--------|------|------|------------|--|-------------|
| | | Repr | Planting ir | s | | \$ | | - \$ | | S | | - | Total |
| F | | Plan Review and Permit Construction Cost | | | | | | | | | | | |
| F.1 | Plan Review Fees | | | | | | | | | _ | | _ | |
| | (List Individual Requirements Separately) | | | | | | | | | | | | |
| | | s | | s | | s | | s | | \$ | | s | - |
| | Control of Control | | | | | 4. | | | | | | | |
| F.2 | Company of the Control of the Contro | | - | | | T | | | | T | | | |
| | (List Individual Requirements Separately) | | | | | | | | | | | 4 | |
| | | s | | \$ | | 5 | | s | | s | | s | - |
| | Part F Total | s | | \$ | _ : | Is | | \$ | | \$ | | 5 | |
| | PART A through F SUBTOTAL | 5 | 133,736 | \$ | | 15 | | 15 | | 1 \$ | | \$ | 133,73 |
| | TO STANK A SERVICE AND PROPERTY OF STANK A STANK | CENTRAL PROPERTY. | The same | | STORE SOLD | | | | | | WITH SHAPE | | 经过时间 |
| G | | App | olicant's | Rese | rve for Char | nge O | | | | | | - | |
| 3 | Applicant's Reserve for Change Orders | 7.0 | V6 | | Г 7.0% | I | 7.0% | 1 | 7.0% | | 7.0% | | |
| | PART G Total | | | \$ | | \$ | | \$ | - | \$ | | \$ | - |
| | PART A through G SUBTOTAL | 2 | 133,736 | s | | Is | | 5 | - | 5 | | \$ | 133,73 |

| | Cit | y Of Mad | liso | n - Rive | r Ba | ınk | natura u | en estamas en | ranno te | NI VA SE | 17/07/2004 | 54.54 | |
|--|-----------|--------------------------|-------|------------|-------|---|----------|---------------|-------------|-------------------------|-----------------|-----------|----------|
| 的表现是是是1850年, 第 2000年,1950年,19 | WHEEL ST. | Repair | s | | 5 | | 5 | WE OF THE O | - | \$ | GURANTI - | | Total |
| | Appli | cant's Projec | t Mar | nagement A | nd De | sign Costs | | | | | | 1 | |
| Applicant's Project Management - Design Phase 1.0% | | Γ | | г | | г | | r | | Г | | | |
| | 5 | - | \$ | | \$ | | \$ | - | | 3 | - | S | - |
| .2 A/E Design Contract Applicability | | | | | | | | | | - | E-70.11 | | |
| Above Average Complexity (Curve A) | Γ. | 24.8% | Γ, | 5.69 | | | - | | 6% | <u> </u> | 5.6% | -9 | |
| Average Complexity (Curve B) | Г | 13.9% | Г | 4.59 | | | | | .5% | <u>r</u> | 5,6% | -65 | |
| Basic Construction Inspection Services | E | 3.0% | Γ. | 3,09 | 6 r | 3.09 | 6 F. | 3 | .0% | С | 3.0% | 1 | |
| A/E Design Contract Cost | | | | | | | | | | | | 1 | |
| Above Average Complexity (Curve A) | \$ | | 5 | | 5 | | \$ | | | \$ | | 4 | |
| Average Complexity (Curve B) | S | | \$ | | \$ | | \$ | | _ | \$ | - | 4 | |
| Basic Construction Inspection Services | \$ | 4,012 | \$ | - | \$ | - | \$ | | | \$ | - | 1 | |
| | \$ | 4,012 | s | - | 5 | | s | | - 1 | \$ | | \$ | 4,01 |
| .3 Project Management - Construction Phase | | T. | | F | | Г | | Г | | Г | | 1 | |
| .5 Project management - General Control | - | 6.0% | V | 6.0% | T | 6.0% | | 6.0% | | 6.0% | | | |
| | s | 0.074 | 5 | - | s | | s | | - | \$ | | 5 | |
| | | | | | T. | | Ts | | T | \$ | | \$ | 4,01 |
| Part H Total | \$ | 4,012 | \$ | - | 12 | | 13 | | - | | | 1 | |
| PART A through H SUBTOTAL | \$ | 137,748 | \$ | | 15 | nstonia venia Vallano | \$ | NEW WORLD | - I | S SALES AND SERVICES | | \$ | 137,74 |
| OTAL OF UNCOMPLETED WORK | | the filter of the filter | On! | | | 是32世高的1000000000000000000000000000000000000 | | | Carrier St. | | Service Service | (ACCOUNT) | \$137,74 |

FIRMETTE PAGE 1 OF 1